

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



September 3, 2004

## COUNTY FISCAL LETTER (CFL) NO. 04/05-20

TO: COUNTY WELFARE DIRECTORS  
COUNTY FISCAL OFFICERS  
COUNTY AUDITOR CONTROLLERS  
CHIEF PROBATION OFFICERS

SUBJECT: COUNTY YOUTH AUTHORITY (CYA) COUNTY CAMPS AND JUVENILE  
ASSESSMENT/TREATMENT FACILITIES (JA/TF) PROBATION  
ADMINISTRATION FISCAL YEAR (FY) 2004/05 ALLOCATION

The purpose of this letter is to provide counties with their allocations for the CYA County Camps and JA/TF programs for FY 2004/05. A total of \$32.7 million has been made available for the CYA County Camps and \$168.7million for JA/TF and Probation Administration with the approval of the FY 2004/05 Budget Act.

In previous years, funding for these programs was 100 percent Federal Temporary Assistance for Needy Families (TANF) funds. The FY 2004/05 Budget Act reflects \$67 million in TANF funds in the California Department of Social Services' (CDSS) budget and \$134 million General Fund (GF) in the Board of Corrections' (BOC) budget. For FY 2004/05, CDSS and BOC have entered into an Interagency Agreement to distribute the GF portion of the funding for BOC. This action will ensure a seamless transition between funding sources without any impact to the Counties and the current claiming process.

For FY 2005/06, the BOC will distribute funds for the CYA County Camps and JA/TF programs. The BOC will work closely with Counties on the process for distribution.

The enclosed attachment displays the distribution of funds for CYA County Camps and JA/TF and a combined total of the two. Individual CYA County Camps and JA/TF program information and allocation methodologies are as follows:

**CYA County Camps**

Consistent with agreements reached between the Chief Probation Officers of California (CPOC) and CDSS, this initial allocation is based on a percent to total of the occupied bed counts during the fourth quarter of FY 2003/04 to the entire allocation of \$32.7 million. The quarterly occupied bed count data was provided by the CPOC. CDSS will advance 1/12 of the allocation each month during the first three quarters of FY 2004/05. After that period, CDSS will cease to advance funds or pay claims associated with the CYA County Camps allocation. At year-end, the balance will be allocated based on a

redistribution of the entire amount. The percent to total of each quarter's occupied bed count will be applied to each quarter's portion of the annual appropriation (\$8,175,000 per quarter). The quarterly allocations will be summed for the FY 2004/05 year-end redistribution.

Related costs reported on the County Expense Claim (CEC) will be charged to the following Program Codes (PC): 554 – TANF Probation Services (prior Emergency Assistance program) and 555 – TANF Probation Services (new program).

### **Juvenile Assessment/Treatment Facilities and Probation Administration**

The base allocation of \$168 million is being distributed to counties using the schedule established by the Legislature as stated in Welfare and Institutions Code (WIC) Section 18221. In addition, an augmentation of \$2.6 million is being allocated per language in WIC Section 18221 which states: "In any year when the total amount appropriated by the Legislature for the purposes of this section differs from the total of the amounts in paragraph (1), the difference shall be apportioned in favor of those counties whose allocation in paragraph (1) are below the average dollar allocation per number of juveniles in the county so that these counties receive allocations that are close to the resulting overall average allocation. Estimates of the numbers of juveniles may be determined by the Department of Finance (DOF) based on the best available data and may include those age ranges for which data are available."

The estimated 2002 population of 10 through 19 year olds was obtained from DOF and the percent to total of the population was calculated. This percent to total was applied to the \$2.6 million appropriation set forth by the Legislature to determine a distribution based on population. Counties who had a shortfall when this distribution was compared to the WIC distribution were given a portion of the augmentation based on the percent to total of the population for shortfall counties. The augmentation distribution was added to the amount set forth by the Legislature to arrive at the combined total allocation displayed on the attachment.

Related administrative and Eligibility costs need to be charged to PC 133 – Administration and PC 219 Eligibility (County Use Only) on the CEC. Over-expenditures will be transferred to county share using State Use Only (SUO) Code 547.

Any questions concerning this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

*Original Document Signed By*

KATHY FARMER, Chief  
Financial Planning Branch

Attachment

c: CWDA  
Board of Corrections

**FY 2004/05 ALLOCATION  
CYA CAMPS & JA/TF PROBATION ALLOCATION**

**ATTACHMENT**

<b>County</b>	<b>FY 2004/05 CYA CAMPS ALLOCATION</b>	<b>FY 2004/05 JA ALLOCATION</b>	<b>FY 2004/05 TOTAL ALLOCATION</b>
Alameda	\$604,231	\$6,768,321	\$7,372,552
Alpine	\$0	\$103	\$103
Amador	\$0	\$97,040	\$97,040
Butte	\$0	\$502,992	\$502,992
Calaveras	\$0	\$97,169	\$97,169
Colusa	\$620,417	\$53,461	\$673,878
Contra Costa	\$627,578	\$4,565,199	\$5,192,777
Del Norte	\$166,705	\$199,558	\$366,263
El Dorado	\$0	\$493,165	\$493,165
Fresno	\$1,316,339	\$3,603,442	\$4,919,781
Glenn	\$0	\$86,468	\$86,468
Humboldt	\$0	\$261,516	\$261,516
Imperial	\$0	\$558,067	\$558,067
Inyo	\$0	\$242,953	\$242,953
Kern	\$2,087,208	\$4,394,623	\$6,481,831
Kings	\$278,342	\$656,329	\$934,671
Lake	\$0	\$319,096	\$319,096
Lassen	\$0	\$88,107	\$88,107
Los Angeles	\$15,244,283	\$68,460,024	\$83,704,307
Madera	\$275,301	\$388,221	\$663,522
Marin	\$0	\$620,517	\$620,517
Mariposa	\$0	\$17,945	\$17,945
Mendocino	\$0	\$329,480	\$329,480
Merced	\$0	\$530,442	\$530,442
Modoc	\$0	\$35,559	\$35,559
Mono	\$0	\$8,319	\$8,319
Monterey	\$326,052	\$945,753	\$1,271,805
Napa	\$0	\$603,088	\$603,088
Nevada	\$0	\$187,480	\$187,480
Orange	\$2,105,390	\$14,481,640	\$16,587,030
Placer	\$0	\$390,360	\$390,360
Plumas	\$0	\$42,266	\$42,266
Riverside	\$816,421	\$5,270,712	\$6,087,133
Sacramento	\$1,275,692	\$3,447,477	\$4,723,169
San Benito	\$0	\$365,148	\$365,148
San Bernardino	\$497,563	\$5,601,390	\$6,098,953
San Diego	\$2,228,080	\$9,291,635	\$11,519,715
San Francisco	\$117,033	\$3,266,738	\$3,383,771
San Joaquin	\$335,044	\$1,367,124	\$1,702,168
San Luis Obispo	\$0	\$1,011,352	\$1,011,352
San Mateo	\$422,778	\$3,246,262	\$3,669,040
Santa Barbara	\$470,847	\$2,825,930	\$3,296,777
Santa Clara	\$728,066	\$9,915,648	\$10,643,714
Santa Cruz	\$0	\$1,032,546	\$1,032,546
Shasta	\$343,350	\$690,787	\$1,034,137
Sierra	\$0	\$5,282	\$5,282
Siskiyou	\$0	\$120,029	\$120,029
Solano	\$207,841	\$1,751,234	\$1,959,075
Sonoma	\$308,099	\$2,235,261	\$2,543,360
Stanislaus	\$0	\$760,068	\$760,068
Sutter	\$0	\$213,655	\$213,655
Tehama	\$0	\$242,874	\$242,874
Trinity	\$0	\$59,009	\$59,009
Tulare	\$394,264	\$2,417,661	\$2,811,925
Tuolumne	\$0	\$110,891	\$110,891
Ventura	\$751,021	\$2,866,928	\$3,617,949
Yolo	\$0	\$388,988	\$388,988
Yuba	\$152,055	\$179,668	\$331,723
<b>Total</b>	<b>\$32,700,000</b>	<b>\$168,713,000</b>	<b>\$201,413,000</b>